Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 1170, 8th May 1939

Budget Estimate—1939-40—Mangalore Landing and Shipping Fund.

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

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Budget Estimate—1939–40—Mangalore Landing and Shipping Fund.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 26th April 1939,
No. 1244 A-2.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1938–39 as it is small.

Order—No. 1170, P.W. (Marine), dated 8th May 1939.

The estimates as accepted are annexed to these proceedings.

2. Orders will issue separately on the question of free grant from the Minor Ports Fund for the "Reconstruction and realignment of north wharf wall" and for "Extending the south wharf wall, etc."

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
Accountant-General, Madras.
" Collector of South Kanara.

ANNEXURE.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1939-40.

Particulars.	Budget Estimate, 1939-40.	Revised Estimate, 1938-39.	Budget Estimate, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Average of the last three years.	Actuals from April to September 1938.	Actuals from October 1937 to March 1938.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 63,000	(a) 63,000	56,000	62,798	55,712	56,600	58,370	18,011	45,360	(a) Based on the actuals of the first half of 1938-39 and the second half of 1937-38.
Ground-rent				3,156				886	1,075	(b) Based on the actuals of 1937-38 exclusive of rent from lease of south reclamation.
Motor launch receipts				6,562				2,840	2,713	
Shed rent				410				149	243	(c) Based on the actuals of 1937-38 plus rent from the lease of south reclamation.
Truck hire				..				..	..	
Godown fee	(c) 17,200	(b) 11,200	18,000	36	10,300	12,702	11,412	20	15	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Sale-proceeds of forms				29				7	19	
Overtime fees				395				142	234	(e) On Rs. 15,800 at 3½ per cent and on Rs. 79,200 at 4 per cent for one year and on Rs. 19,200 at 4 per cent and on Rs. 19,000 at 5 per cent for six months.
Miscellaneous receipts				645				1,209	173	
Interest on Government securities	(e) 3,812	(d) 4,671	4,196	4,671	11,190	5,554	7,138	2,336	2,335	(f) Proposed to be applied for to meet the cost of works of "Reconstruction and realignment of north wharf wall and reclaiming" and "Extending the south wharf wall and reclaiming area for wharfs."
Free grant from Minor Ports Fund	(f) 1,00,000	..	1,00,000	..	1,67,750	..	55,917	..	..	
Profit on investment	(g) 4,771	..	3,610	..	..	..	..	..	..	
Loan from Minor Ports Fund	..	..	..	..	30,000	..	10,000	..	..	(g) Profit on the proposed sale of Government securities of 5 per cent of 1945-55 of the face value of Rs. 19,000 at Rs. 114-8-0 per 100 and of 4 per cent of 1960-70 of the face value of Rs. 19,200 at Rs. 110-8-0 per 100 in October 1939 to meet the works expenditure during 1939-40.
Total, Receipts	1,88,783	78,871	1,81,806	78,702	2,74,952	74,856	..	25,600	53,067	
Opening balance. Cash	44,008	61,769	55,522	1,52,972	80,230	20,013	..	61,769	98,981	
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,33,350	1,34,950	..	1,14,000	1,14,000	
Opening balance. Fixed deposits	..	..	..	..	..	25,000	..	..	..	
Grand total	3,46,791	2,54,640	3,51,328	3,45,674	4,88,532	2,54,819	..	2,01,369	2,66,048	
EXPENDITURE.										
Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(h) 3,464	3,269	3,315	3,315	3,318	3,318	3,317	..	3,315	
Contribution to the Harbour Police staff (G.O. Ms. No. 3980, dated 15th August 1938).	(i) 1,438	1,438	1,438	1,438	1,418	1,467	1,441	479	959	
Stores Assistant and Time-keeper (G.O. Ms. No. 2439, dated 17th November 1938).	396	(j) 444	396	330	33	..	121	246	198	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	52	100	130	..	..	43	37	78	
Total	5,478	5,283	5,329	5,291	4,847	4,863	..	801	4,589	
Repayment of loan	..	..	..	30,000	..	..	10,000	..	..	
Contingencies.										
Wages of Pier mechanic, sweepers and carpenter.	(k) 1,152	1,020	1,020	860	679	684	741	510	510	
Wages of Police patrol canoe lascars (G.O. Ms. No. 1786, dated 18th August 1938).	216	216	216	216	216	216	216	72	144	
Postage charges, receipt stamps and service telegrams.	25	25	25	20	20	15	18	5	10	
Rents, rates and taxes	600	600	600	483	594	695	591	195	317	
Hot and cold weather charges	75	75	75	58	67	66	64	29	29	
Printing, stationery and binding	300	250	250	182	242	207	210	142	143	
Furniture charges	100	100	100	51	19	7	23	..	31	
Pier contingencies	20	20	20	..	..	2	2	..	..	
Overtime fees	1,000	1,000	1,000	652	704	845	734	346	262	
Petty contingencies and miscellaneous charges.	800	800	800	380	190	71	214	281	15	
Cost and conveyance of stores	13,300	(l) 13,300	7,500	13,309	3,928	1,892	6,376	2,514	10,688	
Clothing	(m) 200	150	150	50	24	..	25	126	50	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(n) 8,405	7,506	8,580	5,582	3,146	3,132	3,953	3,753	3,356	
Establishment of launch	(o) 1,795	1,775	1,775	1,756	1,691	1,644	1,697	884	882	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	25,450	25,450	25,000	25,450	4,289	4,980	11,573	11,286	21,513	
Hired labour	5,000	5,000	6,000	517	5,442	4,971	3,643	1,483	74	
Total	58,780	57,629	53,453	49,908	21,593	19,767	..	21,626	38,366	

(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution. Rs. 713

(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution. 631

(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost for ten months plus pensionary contribution. 526

(4) One temporary clerk on Rs. 30 for six months. 180

(5) One typist on Rs. 19—30 plus pensionary contribution. 376

(6) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 36, being average cost plus pensionary contribution. 540

(7) One peon on Rs. 16 plus pensionary contribution. 204

(8) One peon on Rs. 14 plus pensionary contribution. 179

(9) One peon on Rs. 12 for nine months plus pensionary contribution. 115

Total .. 3,464

(i) At Rs. 159-12-0 per month for nine months.

(j) Reappropriation sanctioned by the Presidency Port Officer.

(k) One Pier mechanic at Rs. 35, three sweepers at Rs. 11 and one carpenter at Rs. 28 per month.

(l) G.O. Ms. No. 665, Public Works (Marine), dated 18th March 1939.

Other Contingencies.

Dry dock pump contingencies ..	500	..	..	..	..	..	..	..	..
Port well pump contingencies ..	300	..	..	..	..	..	..	..	..
Total—Other contingencies ..	800	..	..	..	..	..	..	..	..

Public Works charges.

By Port Department—									
Hand dredging	500	50	500	156	..	339	165	..	..
Constructing a new wooden punt ..	..	2,500	3,000	..	..	..	..	..	..
Renewing rotten sleepers and levelling existing tram lines, where necessary.	100	50	100	..	..	..	..	..	..
Annual repairs to the pier	300	300	300	..	..	286	95	..	..
Repairs to the north quay wall ..	350	350	350	..	307	172	160	..	..
Repairs to the south quay wall ..	500	..	..	..	445	352	266	..	..
Annual repairs to the Landing and Shipping buildings.	100	100	100	73	51	21	48	..	73
Repairs to the existing trucks	100	80	100	..	47	30	26	..	..
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	500	1,000	..	224	224	149	..	..
Repairs to the passenger shed	50	(*j*) 230	150	..	..	66	22	..	..
Monsoon repairs to the dredger and launch.	100	100	100	..	47	48	32	70	..
Repairs to the goods shed	50	240	300	19	..	22	14	..	19
Repairs to the coal shed	25	..	25	..	..	5	2	..	..
Repairs to the port well, including pumps.	300	(*j*) 120	100	..	..	25	8	..	..
Repairs to cranes	100	100	100	40	..		13	..	..
Repairs to mud punts	1,500	1,000	1,000	993	975	1,094	1,021	..	208
Repairs to the grab dredger	4,000	500	500	33	1,016	350	466	19	..
Repairs to the launch	2,000	1,000	1,000	778	450	556	595	452	402
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	..	273	391	221	..	..
Constructing a store shed in the dry dock compound.	200	(*j*) 2,475	..	..	..	..	..	..	..
Repairs to road within Port enclosure.	..	..	..	..	..	196	65	..	..
Construction of an open cargo shed ..	..	..	..	..	..	3,570	1,190	..	..
Construction of a road to new cargo shed.	..	..	..	..	..	416	139	..	..
Repairs to roads	500	250	500	302	416	863	527	233	..
Repairs to electric fittings and supply of spare parts.	100	100	100	..	6	19	8	..	..
Constructing a ramp for hauling up pontoons.	4,200	..	..	..	..	..	..	..	..
Electrification of launch navigation lights.	..	..	..	..	37	..	12	..	..
Purchase of a suction dredger	..	..	..	21,404	1,63,481	5,150	63,345	..	14,733
Construction of a dry dock	25,000	10,000	25,000	60,272	26,576	222	29,023	9,766	31,253
Repairs to dredger "Gurupur" ..	2,000	1,000	1,000	191	..	..	64	173	191
Construction of roads and drains on the south reclamation area.	8,000	(*p*)	8,000	..	..	..	..	..	..
Constructing curved wing walls to dry dock.	4,800	..	..	..	..	..	..	..	..
Converting the open cargo shed into a closed one with two sliding doors 8′ × 8′.	..	(*j*) 2,450	2,000	..	..	..	..	..	..
Constructing a wall with gates to enclose the dry dock compound.	300	3,000	3,000	..	..	..	..	..	..
Reconstruction and realignment of north wharf wall and reclaiming.	25,000	(*q*) ..	25,000	..	..	..	..	..	..
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	75,000	(*q*) ..	75,000	..	..	..	..	..	..
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	10,000	(*q*) ..	10,000	..	..	..	..	..	..
Constructing a sixteen seat latrine ..	1,400	..	..	..	..	..	..	..	..
Supplying and fixing a new electric pump to port well.	1,000	..	..	..	..	..	..	..	..
Constructing a hand rubbish cart ..	100	..	..	..	..	..	..	..	..
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	8,500	..	..	..	..	..	..	..	..
Improvements to the Landing and Shipping buildings.	..	500	500	..	..	..	..	..	..
Constructing oil fuel storage tank ..	1,000	5,425	7,900	..	..		..	..	..
Total ..	1,78,675	32,920	1,67,225	84,261	1,94,351	14,417	..	10,713	46,879

(*m*) Includes for the crew of dredger "Gurpur."

(*n*) Dredger "Gurpur"—

	Rs.
One operator on Rs. 80—5/2—100.	80
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	35
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 18 and two at Rs. 15 each.	48
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	25
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 15 and fifteen at Rs. 12 each.	213
	519 × 12 = 6,228
Add for increments ..	100
Total ..	6,328

Grab dredger—

	Rs.
One driver on Rs. 35—2/2—45.	37
One tindal on Rs. 15—1—25 (old scale).	15
Two firemen on Rs. 12—17 (12 each).	24
Two lascars on Rs. 12—18 (18 each).	36
Five lascars on Rs. 12—17 (12 each).	60
	172 × 12 = 2,064
Add for increments	12
Total ..	2,076
Grand total ..	8,404 or 8,405

(*o*)

One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	30
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 15 each and one at Rs. 13.	43
	148 × 12 = 1,776
Add for increments and rounding.	19
Total ..	1,795

(*p*) Work could not be carried out during 1938–39, as the boundary of the south reclamation area is pending decision of Government.

(*q*) Pending sanction of Government. Hence provision is omitted for 1938–39 and made for 1939–40.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1939–40—*cont.*

Particulars.	Budget Estimate, 1939–40.	Revised Estimate, 1938–39.	Budget Estimate, 1938–39.	Actuals, 1937–38.	Actuals, 1936–37.	Actuals, 1935–36.	Average of the last three years.	Actuals from April to September 1938.	Actuals from October 1937 to March 1938.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—*cont.*									
Refunds, etc.									
Refund of Landing and Shipping Fees ..	800	800	800	445	769	637	617	543	445
Loss on investment	..	..	..	..	..	1,555	518	..	..
Total ..	800	800	800	445	769	2,192	..	543	445
Total, Expenditure ..	2,44,533	96,632	2,26,807	1,69,905	2,21,560	41,239	..	33,683	90,279
Surplus (+) or deficit (—) ..	— 55,750	— 17,761	— 45,001	— 91,203	+ 53,392	+ 33,617	..	— 8,083	— 37,212
Closing balance. { Cash	26,458	44,008	29,521	61,769	1,52,972	80,230	..	53,686	61,769
Government securities ..	(*s*) 75,800	(*r*) 1,14,000	95,000	1,14,000	1,14,000	1,33,350	..	1,14,000	1,14,000
Fixed deposits	..	..	..	..	..	..	..	..	..
Grand total ..	3,46,791	2,54,640	3,51,328	3,45,674	4,88,532	2,54,819	..	2,01,369	2,66,048

Remarks.	Face value.	Market value as on 1st April 1939.
	RS.	RS.
(*r*) In 3½ per cent of 1865.	15,800	14,812
In 4 per cent of 1960–70.	79,200	86,823
In 5 per cent of 1945–55.	19,000	21,612
Total ..	1,14,000	1,23,247

(*s*) Excludes 5 per cent of 1945–55 Government securities of the face value of Rs. 19,000 and 4 per cent of 1960–70 Government securities of the face value of Rs. 19,200 proposed to be sold in October 1939 and added to the cash balance—Vide remarks against (*g*).

C.F. 16.

DRAFT FOR APPROVAL.

	Date.	Initials.
When received for fair copying ..		
When copied ..		
When examined..		
When signed ..		
When despatched.		

SUBJECT:

READ _____, dated _____ 19____.

" " _____ " _____ 19____.

READ ALSO:

No. 2124 A (38) From the PPO, No. 1244 A-3 dated 26/4 1938

" _____ " _____ " _____ 19____.

" _____ " _____ " _____ 19____.

Order — Mis. Resolution Rout. No. 1170, dated 8 — 5 — 1938

(1) The estimates, as accepted are annexed to these proceedings.

2. Orders will issue separately on the question of the grant from the Minor Ports Fund for the "Reconstruction and re-alignment of North Wharf wall" and for "Extending the South wharf wall, etc."

b

1. A 2121
26 APR 1939
... S DEPARTMENT

4

BUDGET ESTIMATE

OF THE

MANGALORE LANDING AND SHIPPING FUND

FOR

1939-'40

No. 1244 A-2.

Read

(1) Forwarded to the Secretary to Government, Public Works (Marine) Department.

(2) 2. No investment is proposed from the cash balance of 1938-39 as it is small.

PRESIDENCY PORT OFFICE,
MADRAS.
26th April 1939.

Commander, R.I.N.,
Presidency Port Officer.

with 4 spare copies.

M. S. Hailes

Budget Estimate of the Mangalore Landing and Shipping Fund for 1939-40.

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(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution.	713
(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution.	631
(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost for ten months plus pensionary contribution.	526
(4) One temporary clerk on Rs. 30 for six months.	180
(5) One typist on Rs. 19—30 plus pensionary contribution.	376
(6) One wharf supervisor, on Rs. 20—3/2—35 (E.B.)—5/2—50 at Rs. 36, being avrage cost plus pensionary contribution.	540
(7) One peon on Rs. 16 plus pensionary contribution.	204
(8) One peon on Rs. 14 plus pensionary contribution.	179
(9) One peon on Rs. 12 for nine months plus pensionary contribution.	115
Total ..	3,464

(i) At Rs. 159-12-0 per month for nine months.

(j) Reappropriation sanctioned by the Presidency Port Officer

(k) One Pier mechanic at Rs. 35, three sweepers at Rs. 11 and one carpenter at Rs. 28, per month.

(l) G.O. Ms. No. 665, Public Works (Marine), dated 18th March 1939.

Other Contingencies.										
Dry dock pump contingencies ..	500	..	..	..	..	..	..	..	..	
Port well pump contingencies ..	300	..	..	..	..	..	..	..	..	
Total—Other contingencies ..	800	..	..	..	..	..	..	..	..	
Public Works charges.										
By Port Department—										
Hand dredging	500	50	500	156	..	339	165	..	..	
Constructing a new wooden punt ..	..	2,500	3,000	..	..	..	..	..	..	
Renewing rotten sleepers and levelling existing tram lines, where necessary.	100	50	100	..	..	..	..	..	..	
Annual repairs to the pier	300	300	300	..	..	286	95	..	..	
Repairs to the north quay wall ..	350	350	350	..	307	172	160	..	..	
Repairs to the south quay wall ..	500	..	..	..	445	352	266	..	..	
Annual repairs to the Landing and Shipping buildings.	100	100	100	73	51	21	48	..	73	
Repairs to the existing trucks	100	80	100	..	47	30	26	..	..	
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	500	1,000	..	224	224	149	..	..	
Repairs to the passenger shed	50	(j) 230	150	..	..	66	22	..	..	
Monsoon repairs to the dredger and launch.	100	100	100	..	47	48	32	70	..	
Repairs to the goods shed	50	240	300	19	..	22	14	..	19	
Repairs to the coal shed	25	..	25	..	..	5	2	..	..	
Repairs to the port well, including pumps.	300	(j) 120	100	..	..	25	8	..	..	
Repairs to cranes	100	100	100	40	..	..	13	..	..	
Repairs to mud punts	1,500	1,000	1,000	993	975	1,094	1,021	..	208	
Repairs to the grab dredger	4,000	500	500	33	1,016	350	466	19	..	
Repairs to the launch	2,000	1,000	1,000	778	450	556	595	452	402	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	..	273	391	221	..	..	
Constructing a store shed in the dry dock compound.	200	(j) 2,475	..	..	..	..	..	..	..	
Repairs to road within Port enclosure.	..	..	..	..	..	196	65	..	..	
Construction of an open cargo shed ..	..	..	..	..	..	3,570	1,190	..	..	
Construction of a road to new cargo shed.	..	..	..	..	..	416	139	..	..	
Repairs to roads	500	250	500	302	416	863	527	233	..	
Repairs to electric fittings and supply of spare parts.	100	100	100	..	6	19	8	..	..	
Constructing a ramp for hauling up pontoons.	4,200	..	..	..	..	..	..	..	..	
Electrification of launch navigation lights.	..	..	..	..	37	..	12	..	..	
Purchase of a suction dredger	..	..	..	21,404	1,63,481	5,150	63,345	..	14,733	
Construction of a dry dock	25,000	10,000	25,000	60,272	26,576	222	29,023	9,766	31,253	
Repairs to dredger "Gurupur" ..	2,000	1,000	1,000	191	..	..	64	173	191	
Construction of roads and drains on the south reclamation area.	8,000	(p)	8,000	..	..	..	..	..	..	
Constructing curved wing walls to dry dock.	4,800	..	..	..	..	..	..	..	..	
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	(j) 2,450	2,000	..	..	..	..	..	..	
Constructing a wall with gates to enclose the dry dock compound.	300	3,000	3,000	..	..	..	..	..	..	
Reconstruction and realignment of north wharf wall and reclaiming.	25,000	(q) ..	25,000	..	..	..	..	..	..	
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	75,000	(q) ..	75,000	..	..	..	..	..	..	
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	10,000	(q) ..	10,000	..	..	..	..	..	..	
Constructing a sixteen seat latrine ..	1,400	..	..	..	..	..	..	..	..	
Supplying and fixing a new electric pump to port well.	1,000	..	..	..	..	..	..	..	..	
Constructing a hand rubbish cart ..	100	..	..	..	..	..	..	..	..	
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	8,500	..	..	..	..	..	..	..	..	
Improvements to the Landing and Shipping buildings.	..	500	500	..	..	..	..	..	..	
Constructing oil fuel storage tank ..	1,000	5,425	7,900	..	..	..	..	..	..	
Total ..	1,78,675	32,920	1,67,225	84,261	1,94,351	14,417	..	10,718	46,879	

(m) Includes for the crew of dredger "Gurpur."

(n) Dredger "Gurpur"—

	Rs.
One operator on Rs. 80—5/2—100.	80
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	35
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 18 and two at Rs. 15 each.	48
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37.	25
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 15 and fifteen at Rs. 12 each.	213
	519 × 12 = 6,228
Add for increments .	100
Total .	6,328

Grab dredger—

	Rs.
One driver on Rs. 35—2/2—45.	37
One tindal on Rs. 15—1—25 (old scale).	15
Two firemen on Rs. 12—17 (12 each).	24
Two lascars on Rs. 12—18 (18 each).	36
Five lascars on Rs. 12—17 (12 each).	60
	172 × 12 = 2,064
Add for increments . .	12
Total ..	2,076
Grand total .	8,404 or 8,405

(o) One driver on Rs. 40—2—60 . 60
One tindal on Rs. 25—35 .. 30
One oilman on Rs. 12—18 .. 15
Three lascars on Rs. 12—18, two at Rs. 15 each and one at Rs. 13. 43
148 × 12 = 1,776
Add for increments and rounding. 19
Total .. 1,795

(p) Work could not be carried out during 1938-39, as the boundary of the south reclamation area is pending decision of Government.

(q) Pending sanction of Government. Hence provision is omitted for 1938-39 and made for 1939-40.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1939–40—*cont.*

Particulars.	Budget Estimate, 1939–40.	Revised Estimate, 1938–39.	Budget Estimate, 1938–39.	Actuals, 1937–38.	Actuals, 1936–37.	Actuals, 1935–36.	Average of the last three years.	Actuals from April to September 1938.	Actuals from October 1937 to March 1938.	Remarks.
(1)	(2)	(3)	(4)	(5).	(6)	(7)	(8)	(9)	(10)	(11)
EXPENDITURE—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	800	800	445	769	637	617	543	445	
Loss on investment	..	..	..	..	..	1,555	518	..	..	
Total ..	800	800	800	445	769	2,192	..	543	445	
Total, Expenditure ..	2,44,533	96,632	2,26,807	1,69,905	2,21,560	41,239	..	33,683	90,279	
Surplus (+) or deficit (—) ..	— 55,750	— 17,761	— 45,001	— 91,203	+ 53,392	+ 33,617	..	— 8,083	— 37,212	
Closing balance. Cash	26,458	44,008	29,521	61,769	1,52,972	80,230	..	53,686	61,769	
Closing balance. Government securities ..	(s) 75,800	(r) 1,14,000	95,000	1,14,000	1,14,000	33,350	..	1,14,000	1,14,000	
Closing balance. Fixed deposits	..	..	..	..	..	..	..	..	..	
Grand total ..	3,46,791	2,54,640	3,51,328	3,45,674	4,88,532	2,54,819	..	2,01,369	2,66,048	

	Face value.	Market value as on 1st April 1939.
	Rs.	
(r) In 3½ per cent of 1865.	15,800	14,812
In 4 per cent of 1960–70.	79,200	86,823
In 5 per cent of 1945–55.	19,000	21,612
Total ..	1,14,000	1,23,247

(s) Excludes 5 per cent. of 1945–55 Government securities of the face value of Rs. 19,000 and 4 per cent of 1960–70 Government securities of the face value of Rs. 19,200 proposed to be sold in October 1939 and added to the cash balance—Vide remarks against (*g*).

Certificated that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras and found correct.

COMMANDER, R. I. N.,
Presidency Port Officer.

10

2124 A/38

-PWD(C)

Subj BE 1938-40 - LTS Fund Mangalore

Ref From the PPO no 1244 A-2 of 26/3/38

The only item that calls for any remark in the budget estimate of the Mangalore LTS Fund for 1938-40, is the provision made for a free grant of Rs 1 lakh from the Minor Ports Fund. A similar tentative provision was made last year also but specific orders on the free grant have not yet been passed. In October last, the PPO submitted two estimates, (1) for "Reconstructing and re-alignment of north wharf wall, and reclaiming land for wharves (Rs 62050) and (2) for "Extending the South wharf wall and reclaiming land for wharves (Rs 2,27,000), and stated that financial assistance from the Minor Ports Fund was necessary. He was then asked to report why the cost should not be met wholly from the LTS Fund or partly from the LTS Fund and partly from the Minor Ports Fund, the latter being in the form of loan repayable in instalments by raising the rate of LTS

'A' up 2 ref

'B' up 2 ref (D)

(4725 A/38 DO up)

62050
2,27,000
2,89,050

DO up

do

do

for, if necessary. The PPO replied that the Ltd had already been issued, and that the cost of the works should be met from the Minor Ports Fund half as free grant (Rs 1,44,525) and the other half as loan from the Minor Ports Fund. The question of sanctioning a grant etc is under separate consideration and pending a decision thereon, the provision made by the PPO both under 'Receipts' and 'Expenditure' may stand.

A draft order is submitted.

(47250/-
File no. 4p)

2 | 289050
| 144525

not for 4p

Cir #170

5334
5335

2124 A/38

PWD(R&B)

Subj : BE 1938-40 - Lts Fund & Mangalore

Cf From the PPO no 1244-A-2 of 26438

The only item that calls for any remark in the budget estimate of the Mangalore Lts Fund for 1938-40, is the provision made for a fee grant of Rs 1 lakh from the Minor Ports Fund. A similar tentative provision was made last year also but Specific orders on the fee grant have not yet been passed. In October last, the PPO submitted two estimates, (1) for "Reconstructing and re-alignment of north wharf wall, and reclaiming land for wharves (Rs 62050) and (2) for "Extending the South wharf wall and reclaiming land for wharves (Rs 2,27,000), and stated that financial assistance from the Minor Ports Fund was necessary. He was then asked to report why the cost should not be met wholly from the Lts Fund or partly from the Lts Fund and partly from the Minor Ports Fund, the latter being in the form of loan repayable in instalments by raising the rates of Lts

'A' ⊕ p 2 Cf

'B' ⊕ p 2 Cf (D)

(4725 A/38 ⊕ p/bp)

62050
2,27,000
2,89,050

⊕ p/bp

do

do

165/6 for approval pl.

Public
FROM THE
GOVERNMENT PRESS
PRINT BUILDING
GEORGETOWN,

Government of Madras

20/5

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 1170, 8th May 1939

Budget Estimate—1939–40—Mangalore Landing and Shipping Fund.

GOVERNMENT PRESS
27 MAY 1939

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 26th April 1939, No. 1244 A-2.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1938–39 as it is small.

Order—No. 1170, P.W. (Marine), dated 8th May 1939.

The estimates as accepted are annexed to these proceedings.

2. Orders will issue separately on the question of free grant from the Minor Ports Fund for the "Reconstruction and realignment of north wharf wall" and for "Extending the south wharf wall, etc."

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

P W (Marine)

Received with original.

(Annexure)

Prog approved
25/5
Deputy Secretary

M
25/5

Under
25/5

ANNEXURE.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1939-40.

Particulars.	Budget Estimate, 1939-40.	Revised Estimate, 1938-39.	Budget Estimate, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Average of the last three years.	Actuals from April to September 1938.	Actuals from October 1937 to March 1938.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
Landing and Shipping Fees (Act III of 1885).	(a) 63,000	(a) 63,000	56,000	62,798	55,712	56,600	58,370	18,011	45,360	(a) Based on the actuals of the first half of 1938-39 and the second half of 1937-38.
Ground-rent				3,156				886	1,975	(b) Based on the actuals of 1937-38 exclusive of rent from lease of south reclamation.
Motor launch receipts				6,562				2,840	2,713	(c) Based on the actuals of 1937-38 plus rent from the lease of south reclamation.
Shed rent				410				149	243	(d) Interest on Rs. 15,800 at 3½ per cent, on Rs. 79,200 at 4 per cent and on Rs. 19,000 at 5 per cent for one year.
Truck hire				..				..	..	(e) On Rs. 15,800 at 3½ per cent and on Rs. 79,200 at 4 per cent for one year and on Rs. 19,200 at 4 per cent and on Rs. 19,000 at 5 per cent for six months.
Godown fee	(c) 17,200	(b) 11,200	18,000	36	10,300	12,702	11,412	20	15	(f) Proposed to be applied for to meet the cost of works of "Reconstruction and realignment of north wharf wall and reclaiming" and "Extending the south wharf wall and reclaiming area for wharfs."
Sale-proceeds of forms				29				7	19	(g) Profit on the proposed sale of Government securities of 5 per cent of 1945-55 of the face value of Rs. 19,000 at Rs. 114-8-0 per 100 and of 4 per cent of 1960-70 of the face value of Rs. 19,200 at Rs. 110-8-0 per 100 in October 1939 to meet the works expenditure during 1939-40.
Overtime fees				395				142	234	
Miscellaneous receipts				615				1,209	173	
Interest on Government securities	(e) 3,812	(d) 4,671	4,196	4,671	11,190	5,554	7,138	2,336	2,335	
Free grant from Minor Ports Fund	(f) 1,00,000	..	1,00,000	..	1,67,750	..	55,917	..	..	
Profit on investment	(g) 4,771	..	3,610	..	..	..	..	..	..	
Loan from Minor Ports Fund	..	..	..	..	30,000	..	10,000	..	..	
Total, Receipts ..	1,88,783	78,871	1,81,806	78,702	2,74,952	74,856	..	25,600	53,067	
Opening balance. Cash	44,008	61,769	55,522	1,52,972	80,230	20,013	..	61,769	98,981	
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,14,000	1,33,350	1,34,950	..	1,14,000	1,14,000	
Opening balance. Fixed deposits	..	..	..	..	..	25,000	..	..	..	
Grand total ..	3,46,791	2,54,640	3,51,328	3,45,674	4,88,532	2,54,819	..	2,01,369	2,66,048	
EXPENDITURE.										
Establishment.									3,315	
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(h) 3,464	3,269	3,315	3,315	3,318	3,318	3,317	..		
Contribution to the Harbour Police staff (G.O. Ms. No. 3980, dated 15th August 1938).	(i) 1,438	1,438	1,438	1,438	1,418	1,467	1,441	479	959	
Stores Assistant and Time-keeper (G.O. Ms. No. 2439, dated 17th November 1938.)	396	(j) 444	396	330	33	..	121	246	198	
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	
Travelling allowance	100	52	100	130	..	..	43	37	78	
Total ..	5,478	5,283	5,329	5,291	4,847	4,863	..	801	4,589	
Repayment of loan	..	..	..	30,000	..	..	10,000	..	..	
Contingencies.										
Wages of Pier mechanic, sweepers and carpenter.	(k) 1,152	1,020	1,020	860	679	684	741	510	510	
Wages of Police patrol canoe lascars (G.O. Ms. No. 1786, dated 15th August 1938).	216	216	216	216	216	216	216	72	144	
Postage charges, receipt stamps and service telegrams.	25	25	25	20	20	15	18	5	10	
Rents, rates and taxes	600	600	600	483	594	695	591	195	317	
Hot and cold weather charges	75	75	75	58	67	66	84	29	29	
Printing, stationery and binding	300	250	250	132	242	207	210	142	143	
Furniture charges	100	100	100	51	19	..	23	..	31	
Pier contingencies	20	20	20	..	..	7	2	..	..	
Overtime fees	1,000	1,000	1,000	652	704	845	734	246	262	
Petty contingencies and miscellaneous charges.	800	800	800	380	190	71	214	281	15	
Cost and conveyance of stores	13,300	(l) 13,300	7,500	13,309	3,928	1,892	6,376	2,514	10,688	(k) At Rs. 159-12-0 per month for nine months.
Clothing	(m) 200	140	150	50	24	..	25	126	50	(l) Reappropriation sanctioned by the Presidency Port Officer.
Audit fees	342	342	342	342	342	342	342	..	342	(k) One Pier mechanic at Rs. 95, three sweepers at Rs. 11 and one carpenter at Rs 28 per month.
Establishment of dredgers	(n) 8,405	7,506	8,580	5,582	3,146	3,132	3,953	3,753	3,356	(l) G.O. Ms. No. 665, Public Works (Marine), dated 15th March 1939.
Establishment of launch	(o) 1,795	1,775	1,775	1,756	1,691	1,644	1,697	884	882	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	25,450	25,450	25,000	25,450	4,289	4,980	11,573	11,286	21,513	
Hired labour	5,000	5,000	6,000	517	5,442	4,971	3,643	1,483	74	
Total ..	58,780	57,629	53,453	49,908	21,593	19,767	..	21,626	38,366	

RS.

713

(h) (1) One clerk on Rs. 35—60 at Rs. 47½, being average cost plus pensionary contribution.

631

(2) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost plus pensionary contribution.

526

(3) One clerk on Rs. 30—55 at Rs. 42-1/12, being average cost for ten months plus pensionary contribution.

180

(4) One temporary clerk on Rs. 30 for six months.

376

(5) One typist on Rs. 19—30 plus pensionary contribution.

540

(6) One wharf supervisor on Rs. 20—3/2—35 (E.B.)—5/2—55 at Rs. 36, being average cost plus pensionary contribution.

204

(7) One peon on Rs. 16 plus pensionary contribution.

179

(8) One peon on Rs. 14 plus pensionary contribution.

115

(9) One peon on Rs. 12 for nine months plus pensionary contribution.

Total .. 3,464

Other Contingencies.										
Dry dock pump contingencies ..	500	..	..	..	..	..	..	..	..	
Port well pump contingencies ..	300	..	..	..	..	..	..	..	..	
Total—Other contingencies ..	800	..	..	..	..	..	..	..	..	
Public Works charges.										
By Port Department—										
Hand dredging	500	50	500	156	..	339	165	..	..	
Constructing a new wooden punt ..	..	2,500	3,000	..	..	..	..	..	..	
Renewing rotten sleepers and levelling existing tram lines, where necessary.	100	50	100	..	..	..	..	..	..	
Annual repairs to the pier	300	300	300	..	..	286	95	..	..	
Repairs to the north quay wall ..	350	350	350	..	307	172	160	..	..	
Repairs to the south quay wall ..	500	..	..	..	445	352	266	..	..	
Annual repairs to the Landing and Shipping buildings.	100	100	100	73	51	21	48	..	73	
Repairs to the existing trucks	100	80	100	..	47	30	26	..	..	
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	500	1,000	..	224	224	149	..	..	
Repairs to the passenger shed	50	(j) 230	150	..	..	66	22	..	..	
Monsoon repairs to the dredger and launch.	100	100	100	..	47	48	32	70	..	
Repairs to the goods shed	50	240	300	19	..	22	14	..	19	
Repairs to the coal shed	25	..	25	..	..	5	2	..	..	
Repairs to the port well, including pumps.	300	(j) 120	100	..	..	25	8	..	..	
Repairs to cranes	100	100	100	40	..	..	13	..	..	
Repairs to mud punts	1,500	1,000	1,000	993	975	1,094	1,021	..	208	
Repairs to the grab dredger	4,000	50	500	33	1,016	350	496	19	..	
Repairs to the launch	2,000	1,000	1,000	778	450	556	595	452	402	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	500	500	..	273	391	221	..	..	
Constructing a store shed in the dry dock compound.	200	(j) 2,475	..	..	..	..	..	..	..	
Repairs to road within Port enclosure.	..	..	..	..	..	196	65	..	..	
Construction of an open cargo shed ..	..	..	..	..	..	3,570	1,190	..	..	
Construction of a road to new cargo shed.	..	..	..	..	..	416	139	..	..	
Repairs to roads	500	250	500	302	416	863	527	233	..	
Repairs to electric fittings and supply of spare parts.	100	100	100	..	6	19	8	..	..	
Constructing a ramp for hauling up pontoons.	4,200	..	..	..	..	..	..	..	..	
Electrification of launch navigation lights.	..	..	..	..	37	..	12	..	..	
Purchase of a suction dredger	..	..	..	21,404	1,63,481	5,150	63,345	..	14,733	
Construction of a dry dock	25,000	10,000	25,000	60,272	26,576	222	29,023	9,766	31,253	
Repairs to dredger "Gurupur" ..	2,000	1,000	1,000	191	..	..	64	173	191	
Construction of roads and drains on the south reclamation area.	8,000	(p)	8,000	..	..	..	..	..	..	
Constructing curved wing walls to dry dock.	4,800	..	..	..	..	..	..	..	..	
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	..	(j) 2,450	2,000	..	..	..	..	..	..	
Constructing a wall with gates to enclose the dry dock compound.	300	3,000	3,000	..	..	..	..	..	..	
Reconstruction and realignment of north wharf wall and reclaiming.	25,000	(q) ..	25,000	..	..	..	..	..	..	
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	75,000	(q) ..	75,000	..	..	..	..	..	..	
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	10,000	(q) ..	10,000	..	..	..	..	..	..	
Constructing a sixteen seat latrine ..	1,400	..	..	..	..	..	..	..	..	
Supplying and fixing a new electric pump to port well.	1,000	..	..	..	..	..	..	..	..	
Constructing a hand rubbish cart ..	160	..	..	..	..	..	..	..	..	
Constructing a stacking platform and hoisting gear with trolleys for pontoons.	8,500	..	..	..	..	..	..	..	..	
Improvements to the Landing and Shipping buildings.	..	500	500	..	..	..	..	..	..	
Constructing oil fuel storage tank ..	1,000	5,425	7,900	..	..	..	..	..	..	
Total ..	1,78,675	32,920	1,67,225	84,261	1,94,351	14,417	..	10,713	46,879	

(m Includes for the crew of dredger "Gurpur."

(n) Dredger "Gurpur"—

	Rs.
One operator on Rs. 80—5/2—100.	80
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	35
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 18 and two at Rs. 15 each.	48
Two greasers on Rs. 12—17 at Rs. 12 each.	24
One serang on Rs. 23—2/2—37	25
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, one at Rs. 15 and fifteen at Rs. 12 each.	213
	519 × 12 = 6,228
Add for increments ..	100
Total ..	6,328

Grab dredger—

	Rs.
One driver on Rs. 35—2/2—45.	37
One tindal on Rs. 15—1—25 (old scale).	15
Two firemen on Rs. 12—17 (12 each).	24
Two lascars on Rs. 12—18 (18 each).	36
Five lascars on Rs. 12—17 (12 each).	60
	172 × 12 = 2,064
Add for increments	12
Total ..	2,076
Grand total ..	8,404 or 8,405

(o) One driver on Rs. 40—2—60 .. 60
One tindal on Rs. 25—35 .. 30
One oilman on Rs. 12—18 .. 15
Three lascars on Rs. 12—18, two at Rs. 15 each and one at Rs. 13. 43
148 × 12 = 1,776
Add for increments and rounding. 19
Total .. 1,795

(p) Work could not be carried out during 1938-39, as the boundary of the south reclamation area is pending decision of Government.

(q) Pending sanction of Government. Hence provision is omitted for 1938-39 and made for 1939-40.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1939-40—*cont.*

Particulars.	Budget Estimate, 1939-40.	Revised Estimate, 1938-39.	Budget Estimate, 1938-39.	Actuals, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Average of the last three years.	Actuals from April to September 1938.	Actuals from October 1937 to March 1938.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Refunds, etc.										
Refund of Landing and Shipping Fees ..	800	800	800	445	769	637	617	543	445	
Loss on investment	..	..	..	..	..	1,555	518	..	..	
Total ..	800	800	800	445	769	2,192	..	543	445	
Total, Expenditure ..	2,44,533	96,632	2,26,807	1,69,905	2,21,560	41,239	..	33,683	90,279	
Surplus (+) or deficit (—) ..	— 55,750	— 17,761	— 45,001	— 91,203	+ 53,392	+ 33,617	..	— 8,083	— 37,212	
Closing balance. Cash	28,458	44,008	29,521	61,769	1,52,972	80,230	..	53,686	61,769	
Government securities ..	(s) 75,800	(r) 1,14,000	95,000	1,14,000	1,14,000	1,33,350	..	1,14,000	1,14,000	
Fixed deposits	..	..	..	..	..	..	..	..	..	
Grand total ..	3,46,791	2,54,640	3,51,328	3,45,674	4,88,532	2,54,819	..	2,01,369	2,66,048	

	Face value.	Market value as on 1st April 1939.
	Rs.	Rs.
(r) In 3½ per cent of 1865.	15,000	14,812
In 4 per cent of 1960-70.	79,200	86,823
In 5 per cent of 1945-55.	19,000	21,612
Total ..	1,14,000	1,23,247

(s) Excludes 5 per cent of 1945-55 Government securities of the face value of Rs. 19,000 and 4 per cent of 1960-70 Government securities of the face value of Rs. 19,200 proposed to be sold in October 1939 and added to the cash balance—Vide remarks against (g).

Sectt. II-22—7,506—6-II-36.

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